

Department For Behavioral Health, Developmental and Intellectual Disabilities
Administration and Financial Management
Rate Notice

Facility: Del Maria

Fiscal Year 2021

Nursing Cost

1.	Total Allowed Nursing Cost	\$ 559,515.00
2.	Trending Factor	1.0220000
3.	Trended Nursing Cost	\$ 571,824.33
4.	Indexing Factor	1.0280000
5.	Indexed Nursing Cost	\$ 587,835.41
6.	Patient Days	2,886
7.	Nursing Services Per Diem Payment Rate	\$ 203.69

All Other Cost

1.	Other Care Related Costs	\$ 835,135.00
2.	Other Operating Costs	\$ 810,508.00
3.	Indirect Ancillary Costs	\$ 27,821.00
4.	Total All Other Costs (Other Than Capital) - calculated	\$ 1,673,464.00
5.	Trending Factor	1.0220000
6.	All Other Costs Trended - calculated	\$ 1,710,280.21
7.	Indexing Factor	1.0280000
8.	All Other Costs Indexed	\$ 1,758,168.06
9.	Capital Costs	\$ 185,039.00
10.	Total All Other Costs (Trended and Indexed)	\$ 1,943,207.06
11.	Patient Days	2,886
12.	All Other Cost Per Diem	\$ 673.32

Payment Rate Computation

1.	Nursing Services Per Diem Payment Rate	\$ 203.69
2.	All Other Cost Per Diem Rate	\$ 673.32
	TOTAL RATE	<u>\$ 877.01</u>